

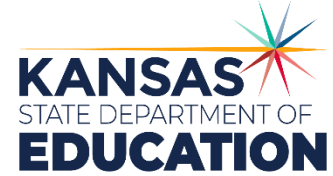
# Financial Accountability Report

USD #: D0483

USD Name: Kismet-Plains

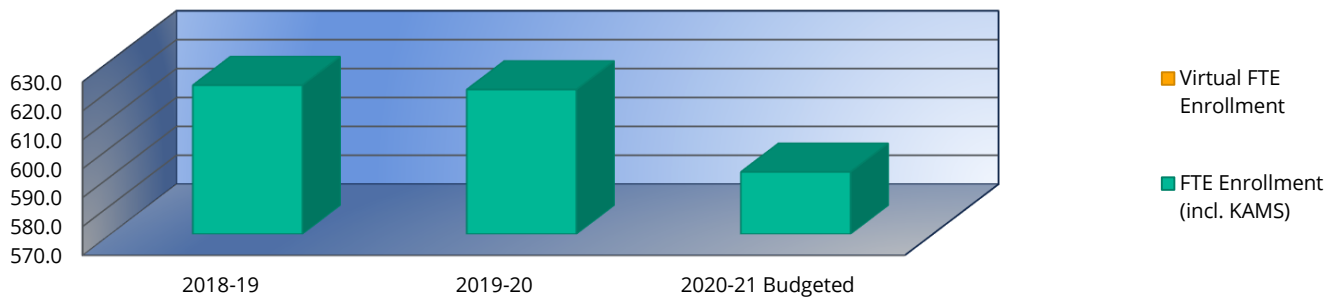
County Name: Seward

School Year: 2021



## Full Time Equivalency (FTE) Enrollment\*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	621.5	620.0	591.5
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>621.5</b>	<b>620.0</b>	<b>591.5</b>

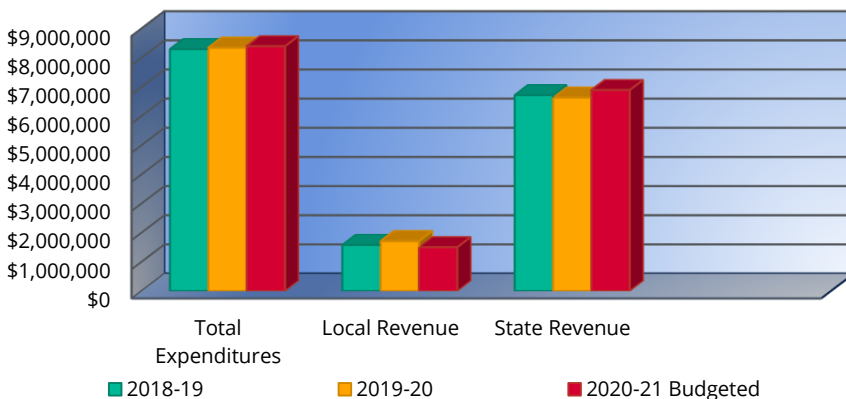


\*Includes the 2/20 count.

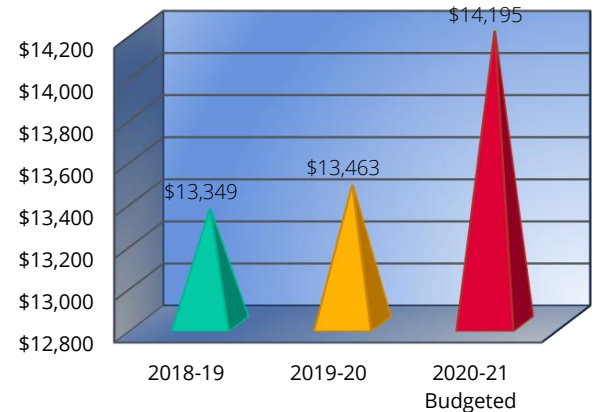
## General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$8,296,295</b>	<b>\$8,346,955</b>	<b>\$8,396,449</b>
<b>Total Expenditures per Pupil</b>	<b>\$13,349</b>	<b>\$13,463</b>	<b>\$14,195</b>
Local Revenue	\$1,577,772	\$1,711,670	\$1,502,572
State Revenue	\$6,718,523	\$6,635,285	\$6,893,877
Federal Revenue	\$0	\$0	\$0

### Total Expenditures



### Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

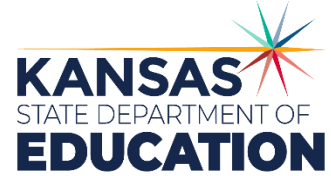
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County Name: Seward

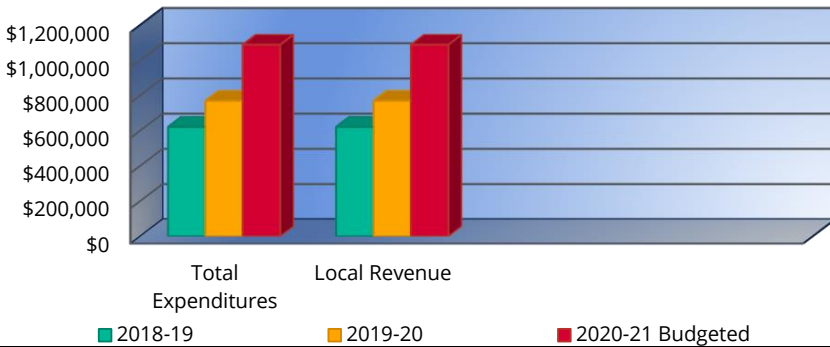
School Year: 2021



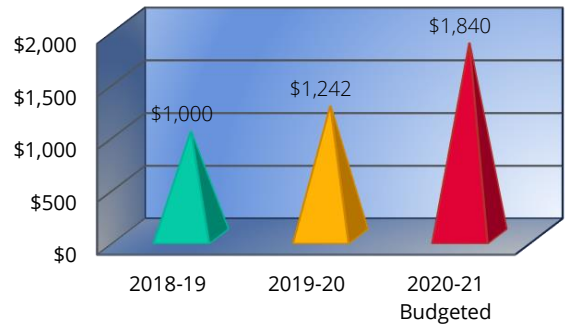
## Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$621,410</b>	<b>\$769,832</b>	<b>\$1,088,100</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,000</b>	<b>\$1,242</b>	<b>\$1,840</b>
Local Revenue	\$621,410	\$769,832	\$1,088,100
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



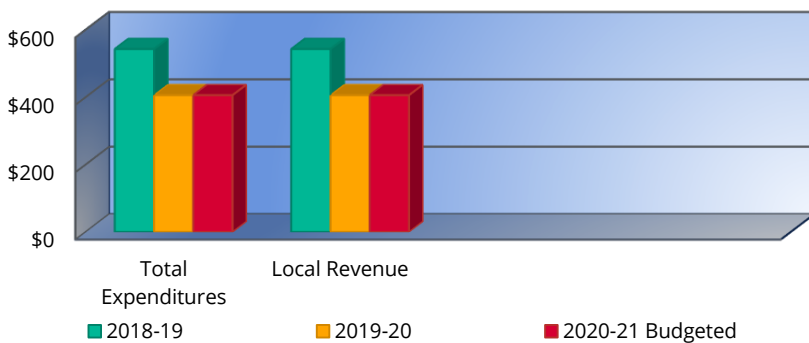
Total Expenditures per Pupil



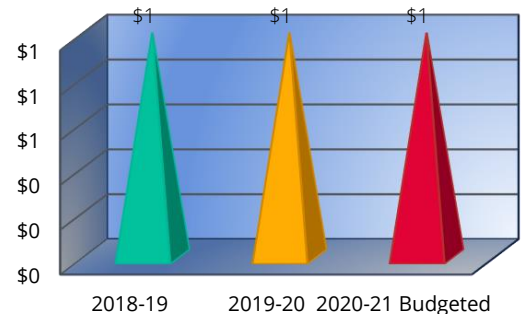
## Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$543</b>	<b>\$406</b>	<b>\$406</b>
<b>Total Expenditures per Pupil</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>
Local Revenue	\$543	\$406	\$406
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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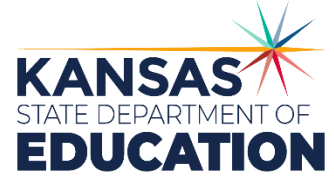
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County Name: Seward

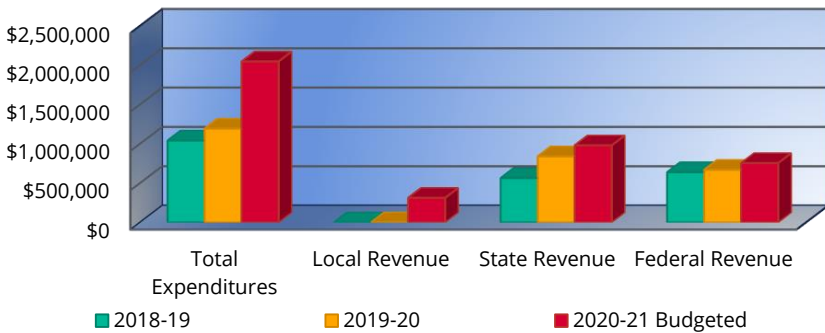
School Year: 2021



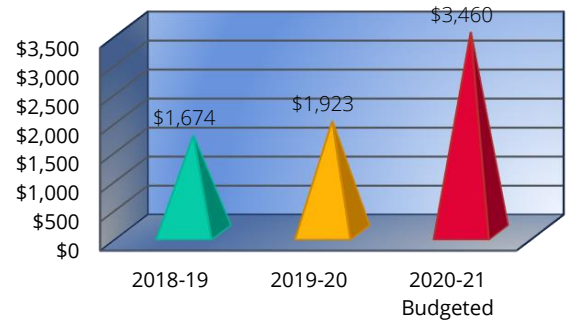
## All Other Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$1,040,391</b>	<b>\$1,192,431</b>	<b>\$2,046,755</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,674</b>	<b>\$1,923</b>	<b>\$3,460</b>
Local Revenue	\$0	\$0	\$312,359
State Revenue	\$563,850	\$839,599	\$979,725
Federal Revenue	\$638,891	\$668,856	\$754,671

Total Expenditures



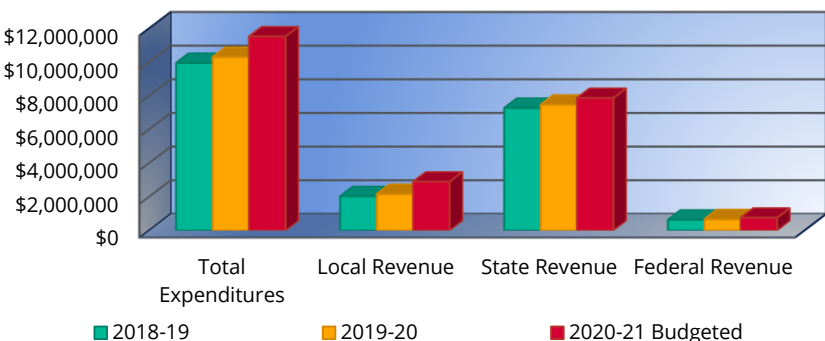
Total Expenditures per Pupil



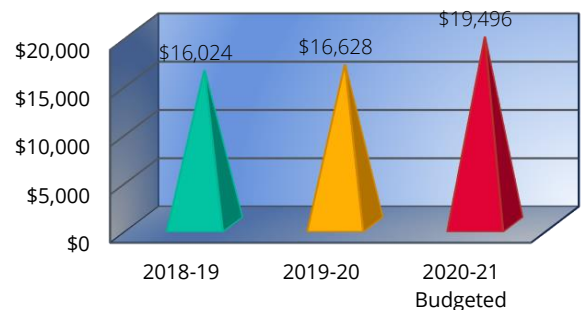
## Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$9,958,639</b>	<b>\$10,309,624</b>	<b>\$11,531,710</b>
<b>Total Expenditures per Pupil</b>	<b>\$16,024</b>	<b>\$16,628</b>	<b>\$19,496</b>
Local Revenue	\$2,037,375	\$2,165,884	\$2,903,437
State Revenue	\$7,282,373	\$7,474,884	\$7,873,602
Federal Revenue	\$638,891	\$668,856	\$754,671

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

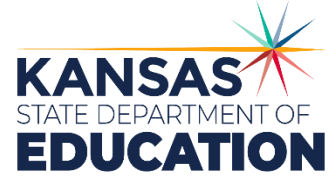
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County Name: Seward

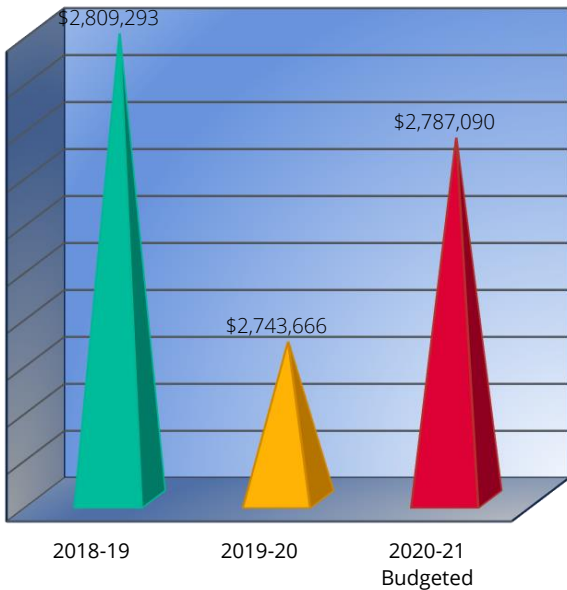
School Year: 2021



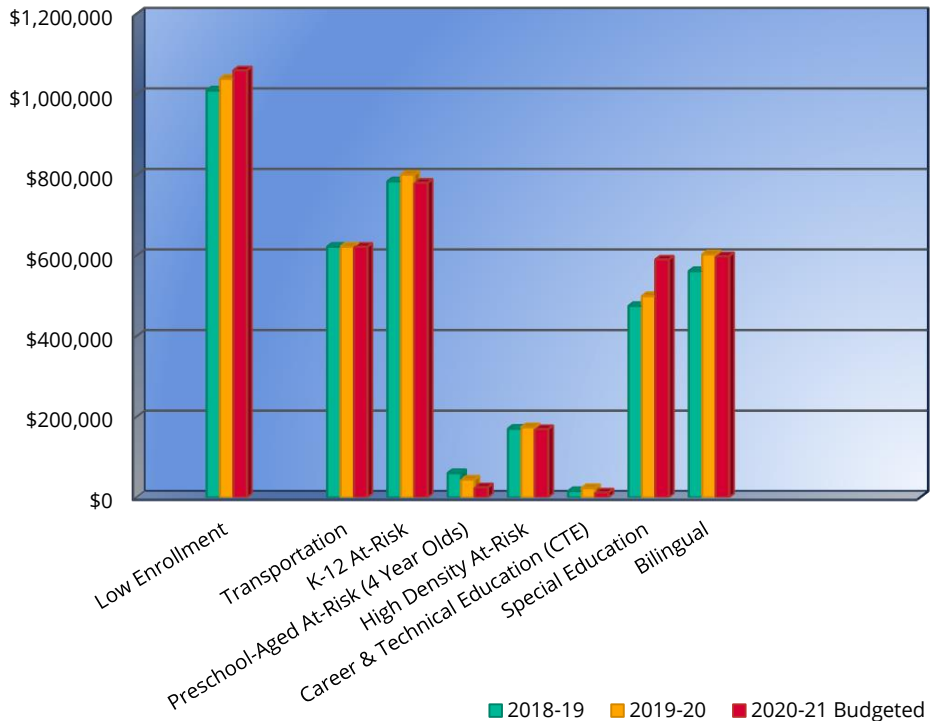
## State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$2,809,293	\$2,743,666	\$2,787,090
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$1,010,013	\$1,038,911	\$1,060,008
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$621,835	\$621,927	\$621,841
K-12 At-Risk State Aid	\$784,270	\$800,698	\$780,842
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$60,393	\$44,360	\$25,130
High Density At-Risk State Aid	\$170,349	\$173,891	\$169,510
Career & Technical Education (CTE) State Aid	\$15,827	\$23,067	\$12,336
Special Education State Aid	\$475,056	\$499,486	\$590,200
Bilingual State Aid	\$561,442	\$602,852	\$598,539
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

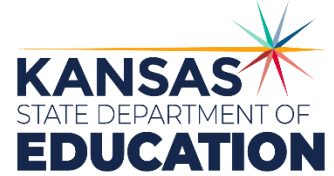
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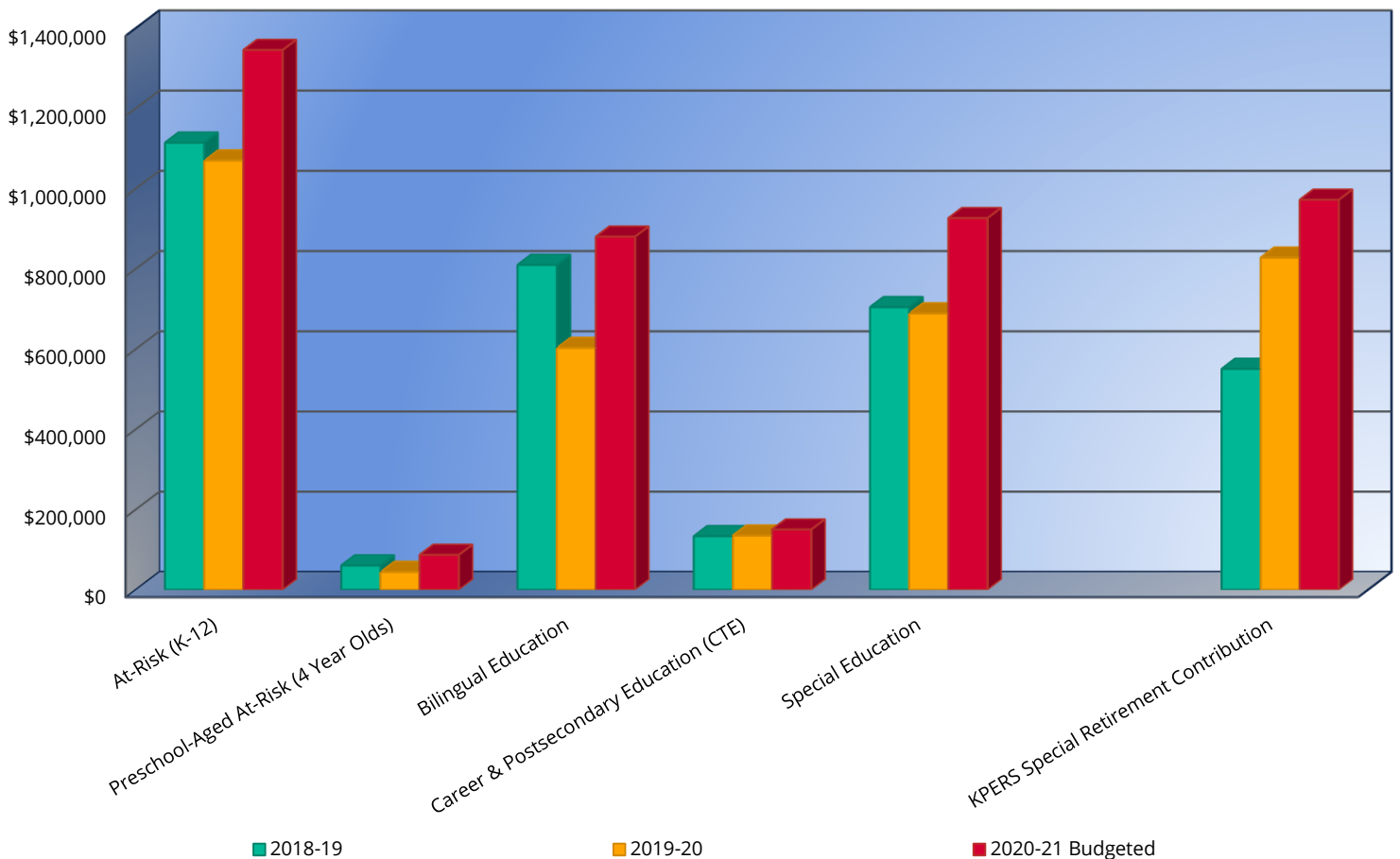
County Name: Seward

School Year: 2021



## Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$1,114,529	\$1,070,204	\$1,345,658
Preschool-Aged At-Risk (4 Year Olds) - 11	\$60,393	\$44,360	\$86,811
Bilingual Education - 14	\$809,706	\$602,852	\$880,137
Career & Postsecondary Education (CTE) - 34	\$133,250	\$135,000	\$150,000
Special Education - 30	\$704,387	\$689,015	\$926,475
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$550,483	\$827,919	\$972,143



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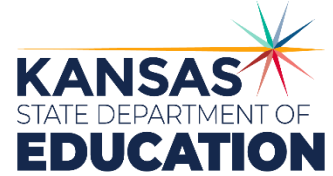
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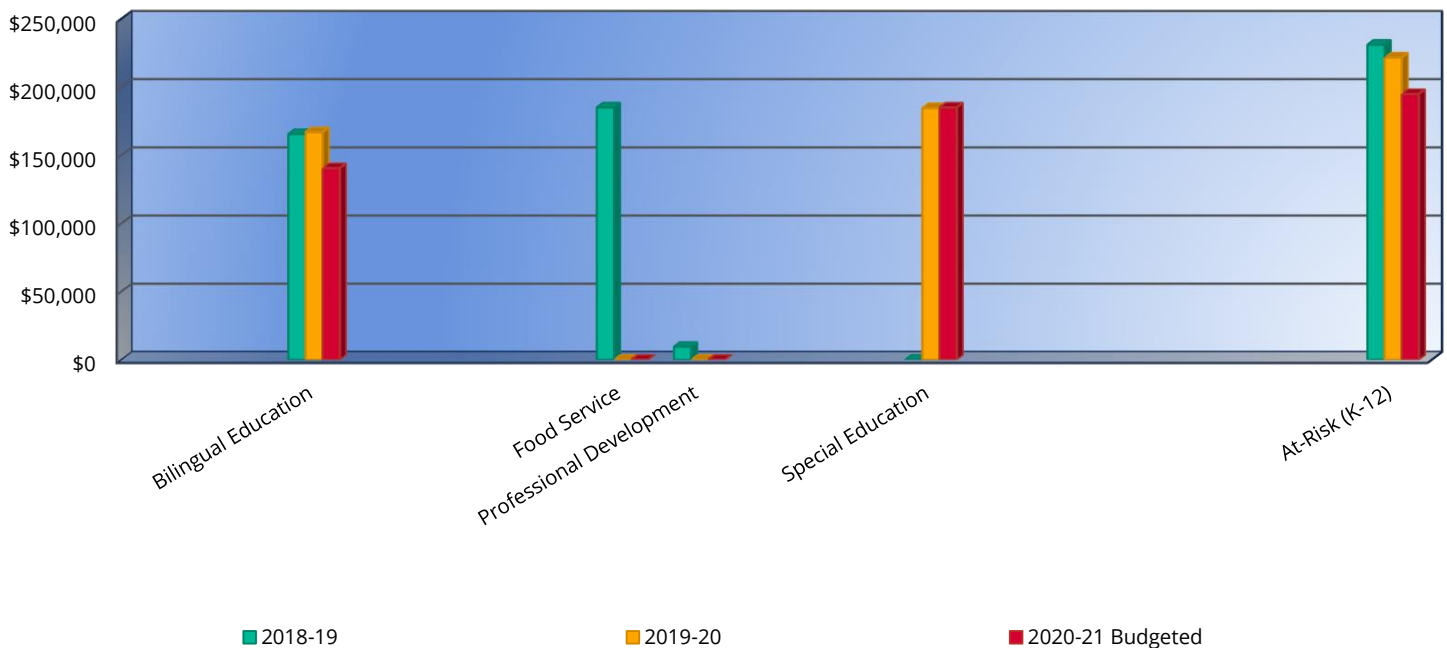
County Name: Seward

School Year: 2021



## Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$165,490	\$166,860	\$140,550
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$185,000	\$0	\$0
Professional Development - 26	\$9,500	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$0	\$184,510	\$185,000
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$231,040	\$221,580	\$194,850



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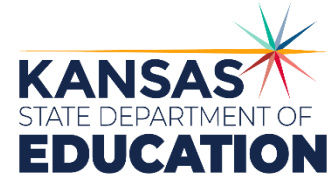
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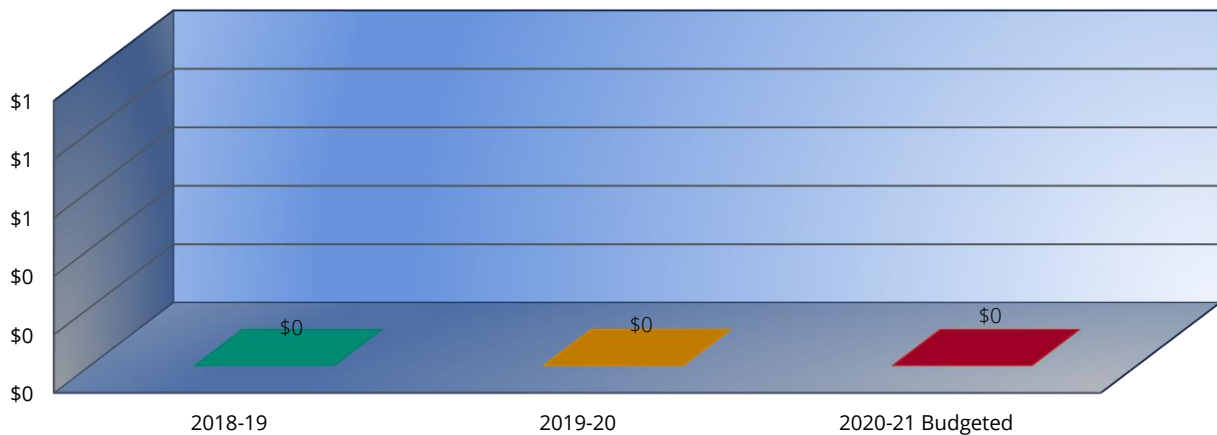
County Name: Seward

School Year: 2021



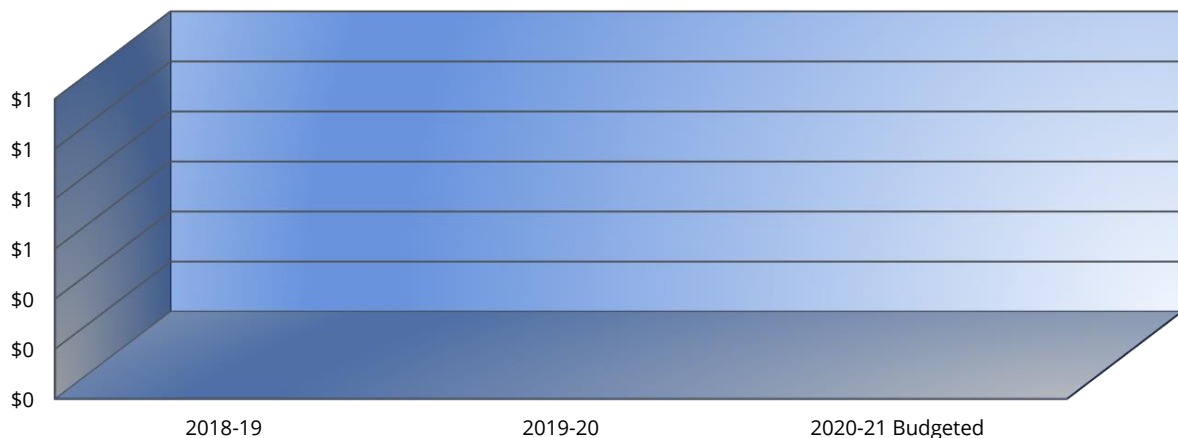
## Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	



## General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



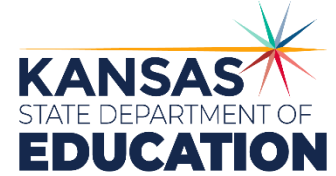
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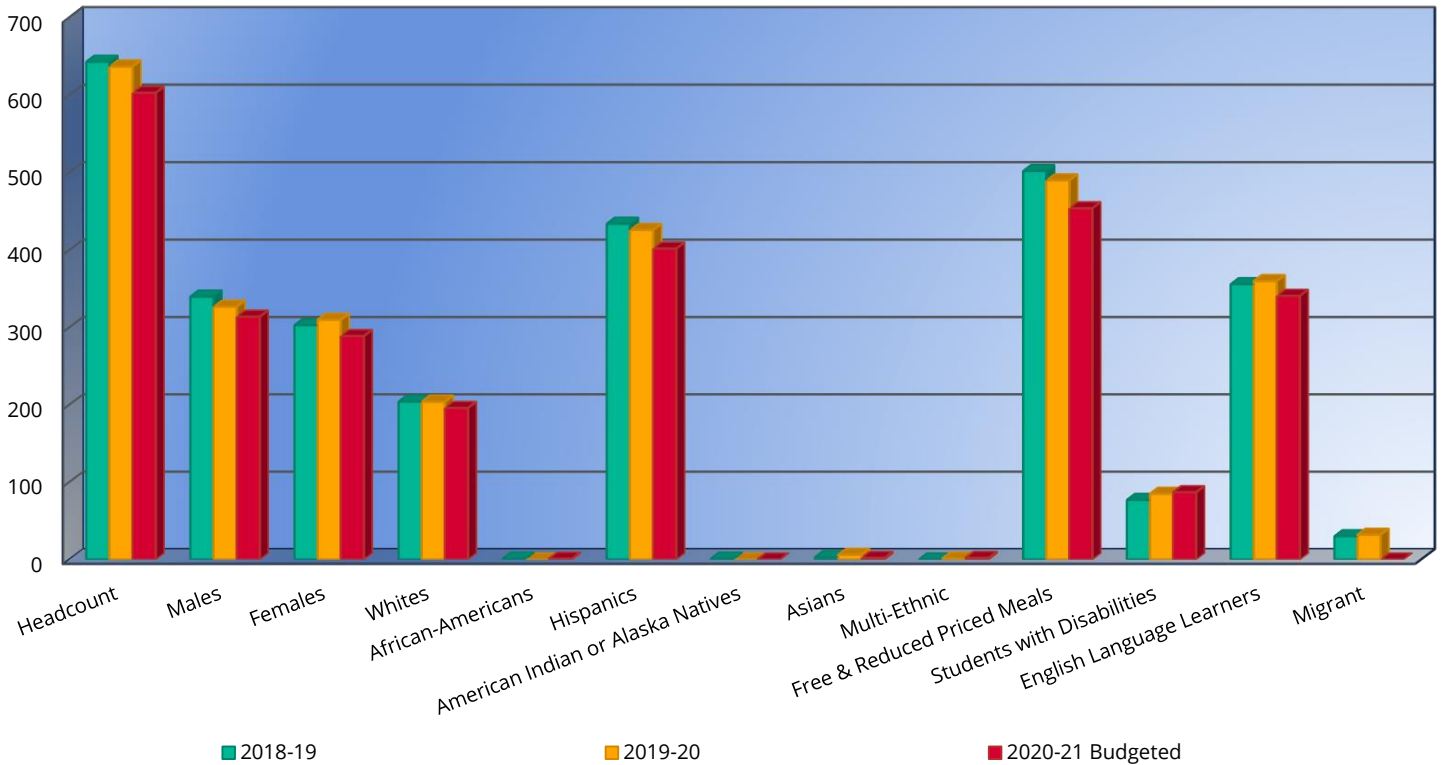
County Name: Seward

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## Demographic Headcount<sup>1</sup>

	2018-19	2019-20	2020-21 Budgeted
Headcount	643	637	603
Males	340	327	314
Females	303	310	289
Whites	204	204	196
African-Americans	1	0	1
Hispanics	434	426	402
American Indian or Alaska Natives	1	0	0
Asians	3	6	2
Multi-Ethnic	0	1	2
Free & Reduced Priced Meals	502	490	454
Students with Disabilities	77	85	87
English Language Learners	356	360	341
Migrant*	30	32	N/A



<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.